

○平成27年度集落協定交付金使途

| 集落協定名         | 交付単価区分 |      | 交付金の使途(共同取組活動分支出内訳)(単位:円) |              |               |            |           |         |           |           |            |           |           |            |           |            |            |         |              |               |         |            |            |           |    |           |    |      |      |            |    |         |
|---------------|--------|------|---------------------------|--------------|---------------|------------|-----------|---------|-----------|-----------|------------|-----------|-----------|------------|-----------|------------|------------|---------|--------------|---------------|---------|------------|------------|-----------|----|-----------|----|------|------|------------|----|---------|
|               | 体制整備単価 | 基礎単価 | 交付金額(円)                   | 共同取組活動充当額(円) | 共同取組活動充当割合(%) | 個人配分額(円)   | 役員報酬      | 研修会等費   | 道・水路管理費   | うち道・水路整備費 | 農地管理費      | うち農地整備費   | 鳥獣被害防止対策費 | 共同利用機械購入等費 | 共同利用施設整備費 | 多面的機能増進活動費 | 土地利用調整関係費  | 法人設立関係費 | 農産物等の販売促進関係費 | 都市住民との交流促進関係費 | その他     | 積立等計       | 積立         | 機械        | 施設 | 道・水路、農地整備 | 災害 | 耕作継続 | イベント | その他        | 繰越 |         |
| 名護市勝山集落協定     | 1      |      | 2,415,333                 | 2,415,333    | 100.0%        | 0          | 140,000   |         | 667,693   |           |            |           |           |            |           | 648,000    |            |         |              |               | 416,340 | 155,118    | 388,182    |           |    |           |    |      |      |            |    | 388,182 |
| 伊是名地区集落協定     |        | 1    | 15,708,857                | 15,708,857   | 100.0%        | 0          | 138,718   | 600,000 |           |           | 4,795,754  |           |           |            |           | 640,000    |            |         |              |               |         | 7,597,385  | 1,937,000  |           |    | 1,937,000 |    |      |      |            |    |         |
| 勝連津堅集落協定      |        | 1    | 313,264                   | 313,264      | 100.0%        | 0          | 30,000    |         | 50,000    |           |            |           |           |            | 228,264   |            |            |         |              |               |         | 5,000      | 0          |           |    |           |    |      |      |            |    |         |
| 南大東村南大東集落協定   |        | 1    | 60,650,306                | 30,325,688   | 50.0%         | 30,324,618 |           |         |           |           |            |           |           |            |           | 20,026,834 |            |         |              |               |         | 10,329,606 | 0          |           |    |           |    |      |      |            |    |         |
| 北大東村集落協定      |        | 1    | 14,387,483                | 14,387,483   | 100.0%        | 0          | 294,000   |         |           |           | 13,695,483 |           |           |            |           |            |            |         |              |               |         | 398,000    | 0          |           |    |           |    |      |      |            |    |         |
| 久米島町具志川地域集落協定 |        | 1    | 14,620,421                | 14,620,421   | 100.0%        | 0          | 1,860,200 |         | 4,526,536 | 4,526,536 | 5,378,885  | 5,378,885 |           |            |           |            |            |         |              |               |         | 1,766,717  | 6,452,517  |           |    | 6,452,517 |    |      |      |            |    |         |
| 久米島町宇江城集落協定   |        | 1    | 2,173,315                 | 2,173,315    | 100.0%        | 0          | 180,000   |         | 852,836   | 852,836   | 62,000     | 62,000    |           |            |           |            |            |         |              |               |         | 29,048     | 1,049,431  |           |    | 1,049,431 |    |      |      |            |    |         |
| 栗国村栗国集落協定     |        | 1    | 3,216,166                 | 3,216,166    | 100.0%        | 0          | 180,000   |         |           |           |            |           |           |            | 2,300,000 | 465,636    | 268,800    |         |              |               |         | 1,730      | 0          |           |    |           |    |      |      |            |    |         |
| 多良間村多良間集落協定   |        | 1    | 9,012,406                 | 9,012,406    | 100.0%        | 0          |           |         |           |           |            |           |           |            |           |            | 13,779,485 |         |              |               |         | 334,000    | 10,808,593 |           |    |           |    |      |      | 10,808,593 |    |         |
| 与那国地区集落協定     |        | 1    | 14,892,261                | 14,892,261   | 100.0%        | 0          | 621,500   |         | 1,200,000 |           |            |           |           |            |           |            | 250,000    |         |              |               |         | 3,282,289  | 9,538,472  | 1,800,000 |    |           |    |      |      | 7,738,472  |    |         |