

令和3年度集落協定交付金使途

| 集落協定名 | 交付単価区分 | | 交付金額 (円) | 共同取組活動充当額 (円) | 共同取組活動充当割合 (%) | 個人配分額 (円) | 前年度末積立等残額 (円) | 今年度交付額と前年度末積立等残高の計(円) | 個人配分支出総額(円) | 共同取組活動支出総額(円) | 交付金の使途(共同取組活動分支出内訳)(単位:円) | | | | | | | | | | | | | | | |
|----------------------------|--------|--------|-------------|------------------|-------------------|--------------|------------------|-----------------------|-------------|---------------|---------------------------|--------|-----------|-----------|-------|-----------|------------|------------|------------|-----------|---------|--------------|---------------|-----------|-----------|------|
| | 協定整理番号 | 体制整備単価 | | | | | | | | | 基礎単価 | 役員報酬 | 研修会等費 | 道・水路管理費 | 農地管理費 | 鳥獣被害防止対策費 | 共同利用機械購入等費 | 共同利用施設整備等費 | 多面的機能増進活動費 | 土地利用調整関係費 | 法人設立関係費 | 農産物等の販売促進関係費 | 都市住民との交流促進関係費 | その他 | 積立等計 | うち繰越 |
| 名護市勝山集落協定 | 1 | 1 | 1,706,866 | 1,706,866 | 100.0% | 0 | 0 | 1,706,866 | 0 | 1,706,866 | 140,000 | 0 | 128,896 | 0 | 0 | 0 | 0 | 954,194 | 0 | 0 | 476,166 | 0 | 7,610 | 0 | 0 | |
| 伊是名地区集落協定 | 1 | | 15,758,502 | 15,758,502 | 100.0% | 0 | 3,282,568 | 19,041,070 | 0 | 19,041,070 | 0 | 0 | 3,500,000 | 1,807,300 | 0 | 2,386,362 | 0 | 0 | 0 | 0 | 0 | 0 | 8,503,503 | 2,843,905 | 2,843,905 | |
| 粟国村粟国集落協定 | 1 | | 3,216,166 | 3,216,166 | 100.0% | 0 | 8 | 3,216,174 | 0 | 3,216,174 | 91,540 | 0 | 0 | 0 | 0 | 3,011,593 | 0 | 0 | 0 | 0 | 0 | 0 | 107,124 | 5,917 | 0 | |
| 南大東村南大東集落協定 | 1 | 1 | 58,814,658 | 29,407,791 | 50.0% | 29,406,867 | 0 | 58,814,658 | 29,406,867 | 29,407,791 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 29,407,791 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 北大東村集落協定 | 1 | | 14,387,483 | 14,387,483 | 100.0% | 0 | 6,480,643 | 20,868,126 | 0 | 20,868,126 | 294,000 | 23,080 | 0 | 8,239,887 | 0 | 3,960,000 | 1,897,500 | 0 | 0 | 0 | 0 | 0 | 107,810 | 6,345,849 | 0 | |
| 久米島町具志川地域集落協定 | 1 | | 14,650,260 | 14,650,260 | 100.0% | 0 | 0 | 14,650,260 | 0 | 14,650,260 | 0 | 0 | 9,765,379 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,884,881 | 0 | 0 | |
| 久米島町宇江城集落協定 | 2 | | 2,180,940 | 2,180,940 | 100.0% | 0 | 0 | 2,180,940 | 0 | 2,180,940 | 0 | 0 | 1,868,303 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 308,000 | 4,637 | 4,637 | |
| 多良間村中山間地域多良間集落協定 | 1 | | 8,888,878 | 8,888,878 | 100.0% | 0 | 0 | 8,888,878 | 0 | 8,888,878 | 0 | 0 | 0 | 0 | 0 | 738,756 | 0 | 2,520,411 | 0 | 0 | 0 | 0 | 300,350 | 5,329,361 | 1,829,361 | |
| 上原西表地区中山間地域等直接支払推進事業団体集落協定 | 1 | 1 | 2,021,064 | 2,021,064 | 100.0% | 0 | 0 | 2,021,064 | 0 | 2,021,064 | 100,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,909,836 | 0 | 11,228 | 0 | 0 |
| 与那国地区集落協定 | 1 | 1 | 6,736,766 | 2,899,590 | 43.0% | 3,837,176 | 0 | 6,736,766 | 3,837,176 | 2,899,590 | 570,000 | 0 | 1,000,000 | 967,160 | 0 | 0 | 0 | 250,000 | 0 | 0 | 0 | 0 | 112,430 | 0 | 0 | |